

08-403 Corrections Services - Office of Youth Development

The mission of the Office of Youth Development is to provide policy direction, oversight, and support responsibilities for state programs for youth who are adjudicated delinquent or as a status offender by courts of juvenile jurisdiction and are placed in the custody of or under the supervision of the Department of Public Safety and Corrections.

The goals of the Office of Youth Development are:

1. Maximize public safety through appropriate and effective correctional custodial programs, supervisory services, and community corrections partnerships.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Provide appropriate services for victims of crimes committed by those offenders in state custody or under state supervision and ensure that basic services relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Provide an environment that enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in rehabilitative programs.
5. Provide opportunities for making restitution and participating in community restorative initiatives.

On June 30, 2000, there were 11,100 juveniles in the custody of or under the supervision of the Office of Youth Development. Additionally, as of June 30, 2000, there were 1,646 juveniles housed in state juvenile institutions.

Office of Youth Development has six programs: Administration, Swanson Correctional Center for Youth, Jetson Correctional Center for Youth, Bridge City Correctional Center for Youth, Field Services, and Contract Services.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$94,731,897	\$95,752,287	\$109,964,050	\$121,462,675	\$110,624,173	\$660,123
STATE GENERAL FUND BY:						
Interagency Transfers	6,548,239	7,118,337	7,319,212	7,519,212	7,318,337	(875)
Fees & Self-gen. Revenues	191,272	262,796	262,796	262,796	262,796	0
Statutory Dedications	245,016	439,270	439,270	439,270	439,270	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	330,500	588,309	588,309	388,309	388,309	(200,000)
TOTAL MEANS OF FINANCING	\$102,046,924	\$104,160,999	\$118,573,637	\$130,072,262	\$119,032,885	\$459,248
EXPENDITURES & REQUEST:						
Administration	\$1,489,251	\$2,705,368	\$9,456,687	\$19,399,205	\$18,797,266	\$9,340,579
Swanson Correctional Center for Youth	22,394,087	33,765,224	37,351,461	36,960,589	34,926,499	(2,424,962)
Jetson Correctional Center for Youth	19,391,025	19,750,469	22,798,819	21,518,791	21,201,345	(1,597,474)
Bridge City Correctional Center for Youth	6,586,719	6,573,087	7,651,851	8,151,824	7,985,404	333,553
Field Services	11,885,748	12,438,790	13,067,841	13,476,085	13,717,934	650,093
Contract Services	40,300,094	28,928,061	28,246,978	30,565,768	22,404,437	(5,842,541)
TOTAL EXPENDITURES AND REQUEST	\$102,046,924	\$104,160,999	\$118,573,637	\$130,072,262	\$119,032,885	\$459,248
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	1,553	1,495	1,711	1,744	1,661	(50)
Unclassified	98	109	121	121	120	(1)
TOTAL	1,651	1,604	1,832	1,865	1,781	(51)

This agency's recommended appropriation includes \$26,834 for short-term debt, including Lease Purchase agreements.

In addition to the above recommended appropriation, \$894,038 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct) \$3,294,269

Total \$3,294,269